

# Bureau Advisory Committee

## Summary

for NWNW Board Meeting

February 13, 2019

Presented by Stan Penkin

### Five meetings held from October through January

- October 15, 2018 – Introduction and overview of Civic Life and role of advisory bodies.
- November 19, 2018 – Public officials training; overview of short and long term goals; budget process and timelines; questions regarding metrics and evaluation of outcomes -not fully developed.
- December 17, 2018 – Small groups meeting with coordinators explaining each program with Q&A.
- January 7, 2019 – Discussed program updates and proposed changes with equity impact and in consideration of 1% required budget cut.
- January 14, 2019 – Civic Life will run 311 program (citywide communications system) but funded through Office of Management and Budget (OMB); one time funding for census work with the community; brief overview of budget but no numbers yet.
- Next meetings in March and April.

### Miscellaneous Notes

- Civic Life general theme: Build civic engagement infrastructure with equitable impacts
- Manger positions being returned after elimination in 2017
- Many positions being reclassified i.e. coordinators, supervisors etc.
- East Portland Action Plan being transitioned to Office of Public Safety

### Budget Timeline

- Early February – budget submittal
- February – City Budget Office (CBO) review
- March – City Council work sessions
- April – Community budget forums
- April/May – Release of Mayor's budget
- June – Adoption of budget

### Breakdown of Program Budgets      2018-19 Revised      2019-20

<https://www.portlandoregon.gov/civic/29136>

Administration	916,963	1,041,605
Cannabis	2,870,625	1,294,355
Civic Dialogue (Mediation)	268,539	242,349
Crime Prevention	1,581,582	1,653,565
DCL	988,582	914,424
Graffiti	822,444	734,207
Immigrant & Refugee	274,339	211,698
Information & Referral	612,622	714,966
Liquor	284,003	332,337

Neighborhood Outreach/Support      4,217,379      3,147,082

[Note: 2016-17 Actual 4,500,966; 2017-18 Actual 4,703,378]

**Overall Budget      14,097,242      12,166,809**