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| Date | Action | Who  |
| November 18 | **BAC MTG** – First meeting of the budget cycle, Introduce timeline, Mayor’s guidance |  |
| December 3 | **BUDGET KICKOFF** | Formal kick-off for employees by CBO |
| Early December | **CAL** released | From CBO |
| December 16 | **BAC MTG** – Review CAL number, discuss initial budget scenarios, review Mayor’s priorities, begin program exploration |  |
| January 13 | **BAC MTG** – Discuss performance metrics, Provide initial BAC summary document for discussion |  |
| January 20 | **BAC MTG** - Review, edit, finalize BAC summary |  |
| January 29 | **Bureau Requested Budgets Due** | Bus Ops |
| March 2 | CBO Reviews Released | City Budget Office, Bus Ops to forward to appropriate parties for response |
| March 11-27 | Council Budget Work Sessions | Dir, Managers, Bus Ops |
| April TBD | Community Budget Forums (Public Hearings) | Leadership Team to attend one each |
| April 27 | Mayor Announces Proposed Budget Decisions | Mayor to Director, CBO to Bus Ops, to forward to Leadership Team |
| April 27 | General Fund Forecast Released | City Economist to release, Bus Ops to forward to Leadership Team |
| May 6-7 | Approved Budget Work Session |  |
| May 8 | Budget Committee Public Hearing |  |
| May 13-14 | Budget Committee Approves Budget |  |
| June 3 | TSCC Public Hearing on Approved Budget |  |
| June 10 | Council Action to Adopt Budget |  |